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## ARP ESSER State Reserve - Application Details

Muscle Shoals City, American Rescue Plan (ARP) ESSER - Fiscal Year 2021 (Rev 0)

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### ARP ESSER State Reserve Allocation to Address Loss of Instructional Time

The ALSDE is providing a State Reserve allocation to LEAs to address the loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

For the ARP ESSER State Reserve Allocation, the following interventions are allowable:

1. Summer Learning & Summer Enrichment Programs
2. Comprehensive After-School Programs
3. Other – See Intervention box C for more details.

### Required Narratives

Provide a description of the evidence-based program(s) (including partnerships with community-based organizations) the LEA has selected to use with the ARP ESSER State Reserve, and how the LEA will address the disproportionate impact of COVID-19 on certain groups of students, including each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care.

\*

Muscle Shoals City Schools has developed plans to address the learning loss of students in our district and will use ARP ESSER State Reserve funds to provide interventions, materials and opportunities to help fill learning gaps for students. Programs used to address learning loss in reading will include SPIRE, Heggerty phonemic awareness, and Phonics First. For math instruction we will use Envision Intervention. Students eligible for these extra services are chosen from all groups of students according to academic need based on data (STAR Reading and Math, Rhithm mental health, ACAP Summative, ACT products, etc.), assessments, and other instructional information available.

Indicate the data sources the LEA used to identify the students most in need of the program(s) and the extent to which the LEA will evaluate the impact of the program(s).

\*


In light of lost instructional time due to COVID related issues, our district will use a portion of the ARP ESSER State Reserve funds to provide interventions, materials and extra opportunities for those students most in need of instruction to fill learning gaps due to lost in-person learning time. Students eligible for these extra services are chosen from all groups of students according to academic need based on data (STAR Reading and Math, Rhithm mental health, ACAP Summative, ACT products, etc.), assessments, and other instructional information available. In Muscle Shoals City Schools, all curriculum areas have been aligned with the Alabama College and Career Ready Standards. Continuous progress monitoring of formative and summative assessment data allows the teachers to adjust instructional practices. Our district is committed to providing all students equal opportunity to benefit from educational programs and services as well as to supporting evidence-based programs,

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practices, training, and accountability so that all students can achieve the state's academic content and student academic achievement standards.

Using the allocation from the ARP ESSER State Reserve, explain how the LEA will identify and engage

- 1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and
- 2) students who did not consistently participate in remote instruction when offered during school building closures.

\* Administrators annually review attendance for all students and due to COVID related changes to instruction; the type of instruction, student participation and student achievement will be evaluated/considered to help determine student progress. Student progress will also be determined by state Accountability assessments such as ACAP, ACT with Writing, and WorkKeys as well as STAR Reading and Math and other formative measures.

#### Budget Amount & Details for Interventions

#### Amount

Intervention A (Summer Learning & Summer Enrichment Programs)	75,889.00
Intervention B (Comprehensive After-School Programs)	75,889.00
Intervention C (Other)	366,777.00
Learning Loss (To include Literacy Camp)	

**Total Cost:** 518,555.00

#### Intervention A (Summer Learning & Summer Enrichment Programs)

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Example:

ARP ESSER funds will be used to host a Summer Enrichment Camp during the Summer of 2023. The camp will run for two weeks for four days a week. Subjects to be covered are science, technology, engineering, mathematics and reading. We will purchase general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run the program. We will also purchase ELA & Math manipulatives to help improve student achievement. Additionally, we will purchase an online subscription to XYZ Company for the duration of the summer program to assist our participating EL students with the curriculum (See attached job description). Total cost: \$109,030.00

[Cont.]

9130 - [010-199] (Salaries) \$54,450.00 | 9130 - [200-299] (Benefits) \$11,430.00  
 9130 - [400-499] (Materials and Supplies) \$2,800.00 | 9130 - [400-499] (Software) \$20,000.00  
 4120 - [010-199] (Bus Driver Salaries) \$12,500.00 | 4120 - [200-299] (Bus Driver Benefits) \$3,200.00  
 4120 - [300-399] (Mileage for Buses) \$4,650.00

Muscle Shoals City Schools will use ARP ESSER Reserve funds to provide Summer Learning and Enrichment Camps for students in grades K-5 on the campus of McBride Elementary. The Summer Learning Camps will focus on remediation, recovery of skills and other instruction necessary for appropriate progress. The Enrichment Camps will provide opportunities for students to participate in activities that may include STEM, art, career tech, culinary and other enrichment activities. These camps will be provided in two sessions, one in June and one in July, during the summer of 2022, the summer of 2023 and the summer of 2024. The camps are held for three and one-half hours for five days a week. ARP ESSER Reserve funds to be used in 2022, 2023, and 2024 will be budgeted as follows:

1100 - [010-199] (Salaries) \$50,000.00 | 1100 - [200-299] (Benefits) \$10,070.00

\*\*Summer 2022---5 personnel and 5 FTE's

\*\*Summer 2023---5 personnel and 5 FTE's

\*\*Summer 2024---5 personnel and 5 FTE's

1100 - [400-499] (Materials and Supplies) \$15,819.00

\*\*Materials and supplies will consist of general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run the program. We will also purchase STEAM, art and culinary supplies necessary for those enrichment activities.

Total Cost: \$75,889.00

### **Intervention B (Comprehensive After-School Programs)**

Provide the following information for Intervention B (Comprehensive After-School Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Muscle Shoals City Schools will use ARP ESSER State Reserve funds to provide after school tutoring in the areas of reading, math and science. This tutoring will provided at all schools (excluding the Career Academy) and the services will end by 9/30/2024. ARP ESSER Reserve funds to be used in 2022, 2023, and 2024 will be budgeted as follows:

1100 - [010-199] (Salaries) \$50,000.00 | 1100 - [200-299] (Benefits) \$10,070.00

\*\*Howell Graves Preschool (Kindergarten)--4 personnel and 4 FTE

\*\*Highland Park Elementary (1st-2nd Grade)--4 personnel and 4 FTE

\*\*Webster Elementary (1st-2nd Grade)---4 personnel and 4 FTE

\*\*McBride Elementary (3rd-5th Grade)---4 personnel and 4 FTE

\*\*Muscle Shoals Middle School (6th-8th Grade)--4 personnel and 4 FTE

\*\*Muscle Shoals High School (9th -12th Grade)--4 personnel and 4 FTE

1100 - [400-499] (Materials and Supplies) \$15,819.00

\*\*Materials and supplies will consist of general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run the program.

Total Cost: \$75,889.00

### **Intervention C (Other)**

Provide the following information for Intervention C (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

NOTE: If an LEA chooses to use the "Other" intervention option, the LEA must attach documentation in the Related Documents section that shows that the Intervention is evidence-based (Tier I | Tier II | Tier III | Tier IV).

ARP ESSER Reserve funds will be used to provide intervention services to bridge learning gaps based on data (STAR Reading and Math, Rhithm mental health, ACAP Summative, ACT products, etc.), assessments, and other instructional information available. The Summer Reading (Literacy)Camps will focus on remediation, recovery of skills and other instruction necessary for students identified as having reading deficiencies. Summer Reading (Literacy)

Camps will be provided for students in grades K-3 on the campus of McBride Elementary. Summer School opportunities for students in grades 4-12 will be held at Muscle Shoals Middle School and Muscle Shoals High School. All of these camps will be provided in two sessions, one in June and one in July, during the summer of 2022, the summer of 2023 and the summer of 2024. The camps are held for three and one-half hours for five days a week and will total 70 hours each summer. ARP ESSER Reserve funds to be used in 2022 and 2023 will be budgeted as follows:

#### Literacy Camps for summer 2023 and 2024

1100 - [010-199] (Salaries) \$125,000.00 | 1100 - [200-299] (Benefits) \$17,416.00

\*\*---8 personnel and 8 FTE's

1100 - [400-499] (Materials and Supplies) \$33,222.50

We will purchase general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run the program. We will also purchase any instructional materials necessary to supplement SPIRE, Heggerty phonemic awareness, and Phonics First as well as Envision Intervention for math.

Subtotal Cost: \$175,638.50

#### Summer School Opportunities for summer 2022 and 2023

1100 - [010-199] (Salaries) \$125,000.00 | 1100 - [200-299] (Benefits) \$17,416.00

\*\*Muscle Shoals Middle School)--4 personnel and 4 FTE

\*\*Muscle Shoals High School --4 personnel and 4 FTE

1100 - [400-499] (Materials and Supplies) \$33,222.50

We will purchase general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run the program. We will also purchase any materials necessary for appropriate instruction related to content areas.

Subtotal Cost: \$175,638.50

Total Cost: \$366,777.00

#### SYSTEM PLAN ITEMS RELATED BY FISCAL RESOURCE

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There are currently no Goal or Action Step items associated with this Grant.